

## LARIMER COUNTY INTERAGENCY OVERSIGHT GROUP MEETING MINUTES

**Date:** June 13, 2019

**Location:** Larimer County Court House, Carter Lake Room, Fort Collins, CO

**Members Present:** Michael Ruttenberg, Marcy DiBenedetto, Michele Christensen, Chris Gastelle, Averil Strand, Louisa Wren, Josi McCauley, Darcie Votipka, Charlie Carter, Linda Ott, Cyndi Dodds, Maria Campos

**Members Absent:** Michael Allen, Michelle Brinegar,, Andy Boesenecker, Bob Bauman, Emily Humphrey, Thad Paul, Matthew Zehe

**Other Members Present:** Sue Statz, Laura Walker, Anthony Silverman

**Guests Present:** Kimberly Rino, Ali Wright, Glorie Magrum, Katherine Stover

**Recorder:** Deb Bowen

- I. Called to order by Averil Strand at 11:40 AM
- II. Welcome and Introductions
  - Introductions were made around the table.
- III. Review and Approval of Minutes from June 13, 2019
  - *Motion for approval was made by Darcie Votipka and seconded by Maria Campos. Minutes approved for June 13, 2019.*
- IV. Provider/Community Presentation – House of Neighborly Service
  - Glorie Magrum, Executive Director, and Katherine Stover, Caseworker Manager presented information about the House of Neighborly Service (HONS) Life Center located in Loveland, Colorado
  - HONS was started by the faith-based community in Larimer County 58 years ago and provides services for children and families including: prevention and support services, educational opportunities, homeless services, senior services, helping families in need to be fed and housed, a clothing boutique, food bank, bilingual services, emergency services for prescriptions and help for paying utilities.
  - HONS Life Center shares space for 18 non-profit agencies.
  - HONS Life Center offers a hands up approach with self-sufficiency being highlighted.
  - Larimer County Department of Human Services (DHS) has a room dedicated for family meetings for those families living in Loveland and southern Larimer County.
  - There is a youth services room that was granted \$5,000 for equipment from Larimer County DHS with Scheels Sporting Goods matching the grant. It is nicely furnished with equipment, games and activities for youth and families.
  - HONS Life Center is conveniently located on the Loveland bus route for public transportation. The address is: 1311 East 11<sup>th</sup> Street, Loveland, 80537. There is also a Berthoud location that operates out of The Outpost at Grace Place, 375 Meadowlark Dr., Berthoud, 80513.
  - Louisa Wren of our Regional Accountable Entity (RAE) will let Care Coordinators know about services offered at HONS Life Center.
  - Tours are available of the HONS Life Center if anyone is interested. Please let Glorie or Katherine know. 970-667-4939.
  - One of the things missing from HONS Life Center are mental health services. Glorie asked if there was any funding for mental health services to be brought to HONS Life Center. Laura Walker discussed opportunities for funding that may be created by Larimer County's 1A mental health ballot issue that was approved by Larimer

County voters in November. Most funding will be directed to direct services. A Request for Proposal (RFP) will be sent out soon and Laura will let Glorie know when. She encouraged all agencies to apply for education, community support and access. Looking for creative ideas and HONS could collaborate with another agency.

V. Review and Discussion of Placement Data (attached) – Sue Statz

- Sue reviewed the data. We are working on support for current county foster parents and recruiting for more foster families. SummitStone Health Partners and DHS are working closely on the data. The value of this data helps with the DHS payback/reinvestment to our LCIOG budget.

VI. Budget Review (attached) – Sue Statz

- Sue reviewed the budget sheet. Any number of children under the total of 17 will be paid back to LCIOG as reinvestment. We are keeping children home and closer to home.

VII. Medicaid Access, Quarterly Update – Kim Rino

- Kim Rino reported Larimer County DHS gets incentives from the State for meeting different benchmarks for Medicaid populations. The Child Welfare incentive will be closing out in June. By attending the Larimer County Integrated Oversight Group (LCIOG) we get collaboration as a benchmark. We have met this collaboration benchmark.
- The Timeliness benchmark for Larimer County will be met for Medicaid access even though there is a backlog for Medicaid access.
- Next year Larimer County must increase enrollment by 4% for food assistance for Medicaid participants.
- Medicaid recipients should be eligible for food assistance, but the State finds most people are not getting these benefits when they qualify. Food assistance requires actual records to be eligible. The Probation Department may need a training to help get food assistance for their Medicaid recipients.
- Flyers could be made available for Probation and SummitStone Health Partners. Deb Bowen will share this flyer from Kim Rino.
- Rocky Mountain Health Plans (RMHP) our RAE put together a plan for food, housing and transportation for Medicaid participants. The Care Coordinators help them get set up, but Larimer County is not in their program.
- How can we use the PEAK system to find more clients?

VIII. Old Business:

- Probation is moving from the Justice Center to 1600 W. Prospect mid-August to October 1<sup>st</sup>. There will be no Probation services at the Justice Center. Transportation will be a major problem for sentenced people to get to their probation meetings with officers at this new location. There will also be a transportation impact for juveniles coming out of Court. The Center for Family Outreach Agency (Laurie Klith) may have room for juveniles to meet with their Probation Officers as the office is near the Justice Center.
- The move is due to the Justice Center making room for a new Judge and a new courtroom. The same thing is happening in Loveland as the Probation office in the Police Department on 10<sup>th</sup> Street will be moving to 4<sup>th</sup> Street, in the old Larimer County Workforce Building.
- There will be a County Ballot Initiative in the November election for a tax increase to pay for building county facilities and transportation infrastructure.
- SummitStone Health Partners is now doing competency restoration for both children and adults. The curriculum is closely followed.

IX. New Business:

- SummitStone Health Partners started Medicated-Assistance Treatment (MAT) in April at the jail. Counselling is also offered in jail if the inmate wants it.
- The Larimer County Health Department is working on Hepatitis A prevention for the homeless population to get immunizations to those in need.
- Darcie Votipka, Poudre School Director of Student Services, is retiring in July. Ruben Chacon will take her position and will join our LCIOG Board.
- *A motion was made to cancel the July 11 LCIOG meeting by Chris Gastelle and seconded by Maria Campos. Motion passed.*

X. Adjourn 12:45 pm

**Next Meeting:**

August 8, 2019

11:30 AM – 1:00 PM

Larimer County Court House

200 West Oak Street

Carter Lake Room, 1<sup>st</sup> floor

Fort Collins, CO 80521

LCIOG BUDGET / EXPENDITURES FY19	HB1451	1451 EXP	DHS COVERED	TOTAL
	FY19 BUDGET	YEAR TO DATE	YEAR TO DATE	PROJECTED EXPENDITURES
<b>PROGRAM / SERVICE - FAPT</b>				
COACHES - FAPT	175,000	180,610	54,752	235,362
20% COORDINATOR SALARY - FAPT	23,000	-	19,999	19,999
FAMILY ADVOCATE - FAPT HOME BASED - (FFT/MST/FCC/SAFY/IFT)	102,900	84,300	25,500	109,800
SPECIALIZED SERVICES (DD, TRUMPET, MOSAIC)	100,000	14,458	148,080	162,538
	32,000	14,521	175	14,696
DAY TREATMENT HARD SERVICES FUNDING (RENT, GAS, TRANS, FOOD)	15,000	9,719		9,719
	50,000	38,192		38,192
<b>SUB TOTAL FAPT</b>	<b>497,900</b>	<b>341,800</b>	<b>248,505</b>	<b>590,305</b>
<b>PROGRAM -</b>				
PLATTE VALLEY THERAPIST	5,845	5,845		5,845
TRAUMA INFORMED CARE LCIRC (OFFENSE SPECIFIC PROGRAM)	-	-		-
PREVENTION PLUS PATHWAYS	79,605	-	38,207	38,207
SCHOOL TRUANCY PROGRAMS	170,750		168,179	168,179
	42,111	45,399		45,399
<b>SUB TOTAL PROGRAM</b>	<b>298,311</b>	<b>51,244</b>	<b>206,386</b>	<b>257,630</b>
<b>TOTAL</b>	<b>796,211</b>	<b>393,044</b>	<b>454,891</b>	<b>847,935</b>

**Larimer County ADP\* by Placement Type**

	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	April 19	May 19
<b>Family Setting</b>													
Trial Home Visit	2	3	5	9	11	10	6	7	4	3	4	9	12
**Kinship Care	187	190	201	204	199	179	176	183	189	202	195	191	183
***Kin Foster Care	28	28	28	29	27	25	25	27	29	29	26	29	29
County Foster Care	63	64	65	70	74	77	77	77	80	84	85	89	89
Private Foster Care	29	26	27	27	27	30	34	33	32	30	31	28	28
<b>Sub Total</b>	<b>309</b>	<b>311</b>	<b>326</b>	<b>339</b>	<b>338</b>	<b>321</b>	<b>318</b>	<b>327</b>	<b>334</b>	<b>348</b>	<b>341</b>	<b>346</b>	<b>341</b>
<b>Congregate Care</b>													
Group Home	6	5	5	5	4	4	4	4	3	2	2	3	3
Group Center Residential Psych	1	1	1	1	1	2	3	3	3	2	1	0	0
Residential Psych	12	12	10	10	8	9	9	8	7	6	8	9	8
Residential Psych Hospital	1	1	0	0	0	0	0	1	1	2	1	1	0
Psych Hospital	1	1	1	1	1	1	1	1	2	1	3	4	5
<b>Sub Total</b>	<b>21</b>	<b>20</b>	<b>17</b>	<b>17</b>	<b>14</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>16</b>	<b>13</b>	<b>15</b>	<b>17</b>	<b>16</b>
<b>Other</b>													
Independent Living	1	2	2	2	1	1	1	1	1	1	1	1	1
Run Away	1	3	3	3	1	1	1	1	2	1	2	1	2
<b>DHS Total</b>	<b>332</b>	<b>336</b>	<b>348</b>	<b>361</b>	<b>354</b>	<b>339</b>	<b>337</b>	<b>346</b>	<b>353</b>	<b>363</b>	<b>359</b>	<b>365</b>	<b>360</b>
<b>CYDC</b>													
Detention	9	16	13	10	12	11	14	13	9	10			
Commitment	33	33	29	25	22	20	22	23	23	24			
<b>Medicaid</b>													
Residential	-	---	4	5	3	4	1	1	1	2	2	2	
Psychiatric	-	---	13	19	19	28	20	24	26	26	23	27	
Average Daily IP Census	-	---	----	----	----	4.94	3.2	4.56	5.68	5.83	5	5.36	

**Key**

\*ADP = Average Daily

Population

\*\*Kinship Care = Child in the home of Kin and not in Custody of DHS

\*\*\* Kinship Foster Care = Child in home of Kin and in Custody of DHS

Updated 7/8/19